

# A LETTER FROM THE DIRECTOR

Dear Friend,

A promising child is poised to make an impact on the world. A child who is from a low-income family and living in a troubled neighborhood is part of the future of our community, and I believe it is our responsibility to invest in that child's development. When we fill that child's life with education, teamwork, responsibility and accountability, we prepare him or her to make a **positive impact** on their community and the world.

This year, we received a letter from United States Army Reserve Major Vernon W. Wolfork IV. In the envelope we found the program from a promotion ceremony in Major Wolfork's honor that was inscribed with a note to Programs and Facilities Director Rod Napier:

"Mr. Napier, I can't thank you enough for your mentorship. The skills I learned in Adventure Club have been invaluable. Thank you again for taking the time to act and care."

Major Wolfork has certainly made his mark while serving our country. This former "Patch Kid" has earned the Military Outstanding Volunteer Service Medal, two Army Commendation Medals, the Bronze Star, a Meritorious Unit Citation and a Combat Action Badge. He provides an example of the great success that our children find when they grow up at The Cabbage Patch, where they are offered faith, hope and love.

It is the time we take to act and care that makes a profound difference in the lives of at-risk children. Whether you make a donation, volunteer for programs or events or tell a friend about our work, you are making a significant investment in future generations. Thank you for your foresight and generosity.

- J. Tracy Holladay, Executive Director



























# **RECREATION/YOUTH DEVELOPMENT SPOTLIGHT:**

# SAMPLE COSTS FOR LOCAL EXTRACURRICULAR ACTIVITIES

# **SEEDS OF FRIENDSHIP**

In The Patch art room we often do projects as a group, but staff members do give opportunities for some of the kids to do projects of their own design as well.

One of those students, an 8 year-old girl, wanted to grow some old bird seed she found in the supply closet because she was excited for spring to start. Staff members told her the seed would not grow, because it was an old bag of bird seed, but despite that fact, she was determined to try.

Each day she would dutifully water the pots of dirt, hoping to see green shoots sprouting, but nothing ever grew. Despite her teacher's insistence that she shouldn't place too much

hope in this unlikely botanical venture, over time she began to despair, because she didn't see anything growing.



After a week of this, one of the older girls in the room got the spectacular idea to create an arrangement of fake flowers for her to take home, so she got to work with pipe cleaners, paper, and hot glue. When the 8 year-old girl returned to the art room, she saw that something was finally in the pot she had been caring for. The younger girl and the older girl chatted away for the next 10 minutes, and shared a heartfelt hug, proving that although plants can't blossom from old birdseed, sometimes friendships can.

Photos for illustrative purposes only.

# **2016 RECREATION STATS**







# Summer Camp The Cabbage Patch: \$40 - \$60 per week Local comparison: \$179 - \$669 per week Tutouring The Cabbage Patch: Free Local Comparison: \$50-\$75 for 5 hours The Cabbage Patch provides families with more than \$700 per week worth of life-changing programs while providing mentorship and teaching life skills. **Art Lessons** The Cabbage Patch: Free Local Comparison: \$12 per lesson, **Basketball** plus materials The Cabbage Patch: Free Local Comparison: \$10 per week, plus uniforms **Music Lessons** The Cabbage Patch: Free Local Comparison: \$25 per lesson, plus instrument purchase or rental Savings to our families: \$276 - \$791 per week!

# According to the Pew Research Center,

"Parents with higher income and education are more likely to report that their children participate in various extracurricular activities. Among parents with an annual family income of \$75,000 or higher, 84% say their children participated in sports or athletic activities in the 12 months prior to the survey; 62% say their children took music, dance or art lessons. By contrast, only 59% of parents with annual incomes of less than \$30,000 say their children participated in sports, and 41% say their children took lessons in music, dance or art over that period.

A similar pattern is evident across education groups, with college graduates more likely than those with some college or with a high school diploma or less to say their children have participated in extracurricular activities. For example, about eightin-ten (83%) parents with a bachelor's degree say their children participated in sports or athletic activities in the year prior to the survey, and 66% say that their children took music, dance or art lessons. Among parents with a high school education or less, the shares are 63% and 42%, respectively."

# TEACHING COMPASSION

"That's not fair!" The group whined to the "security guard" in front of Holladay Hall. "You can't stop us at the border and force us to pay money just because we're carrying a Bible!" The kids were in the middle of a simulation organized by our interns, illustrating some of the prior experiences of refugee families now living in America.

During Refugee/Immigrant week, they heard from local immigrant children, engaged with videos from Amnesty International, and used their social studies skills to research places around the world where there are current refugee crises. The week culminated with the simulation game, designed by the United Nations Commission on Refugees, to teach young children about escaping one country and moving to another. The kids worked in family groups to fill backpacks with necessary supplies, traded their supplies and play money for safe passage, and came to understand the dangers of being an ethnic or religious minority in other countries. They ended the simulation by writing letters to children in other countries through UNICEF. "I can't believe how horrible and stressful it must be for people who really make this journey," said Mariah\*, age 13. "I hope I can help those people one day. We're really lucky to live in America!"

The Patch's Educational Opportunities department engages children with learning activities that inspire them to work toward a bright future. Our staff's innovative teaching techniques spark curiosity and make children excited to learn. Academic achievement is supported by compassionate messages that motivate young people to use their God-given gifts to make the world a better place. We are blessed to invest in their success!



\*Name changed to protect the privacy of the people we serve. Photo for illustrative purposes only.

# "SPREAD THE GLOVES" – DAWNE GEE AND KLEINERT KUTZ HAND CARE CENTER

When Kleinert Kutz Hand Care Center decided to find a way to help young people in our community, it seemed only natural that they would focus on a way to take care of little hands! Their Spread the Gloves campaign was launched through a partnership with WAVE News and Advanced ENT and Allergy and featured a glove, scarf and hat drive.

Kleinert Kutz found a true champion for the project in WAVE's Dawne Gee, who spread the news and inspired people to donate warm weather gear for children in need. Dawne Gee is a long-time supporter of The Cabbage Patch and helped Kleinert Kutz select our children as the beneficiaries of Spread the Gloves.



The Cabbage Patch is fortunate

to have the generous support of Kleinert Kutz, Advanced ENT and Allergy and WAVE News! When our children wear their new gloves, they truly feel the love!



# HOW CAN YOUR BUSINESS HELP THE PATCH?

Contact Jennifer Scott at jscott@cabbagepatch.org for more information.

Sponsor a fundraising event

Establish an Employer Matching Gift Program

Host a supply drive for canned foods, household products or school supplies

Donate or provide The Patch with discounts on your goods or services

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# ESTABLISHED IN 2015 BY THE HONORABLE ROMANO L. MAZZOLI IN LOVING MEMORY OF HIS BELOVED WIFE AND BEST FRIEND WHOSE EARTHLY LIFE ENDED IN 2012.



The story of Helen Dillon Mazzoli and her husband, The Honorable Romano ("Ron") L. Mazzoli is a 52 year love story filled with enough joy to span generations. Moved to share that joy with atrisk children of Louisville, Congressman Mazzoli established the Helen Dillon Mazzoli Overall Mission Endowment Fund in memory of his beloved wife so that young people could experience creativity, learning and personal growth. Helen's legacy lives in the accomplishments of these young people who dare to transcend difficult circumstances.

Among Helen's many talents was dance, and she danced all the way through her life, bringing grace and precision to her roles in public service, education and motherhood. As a teacher, she conducted lessons at home for her own children in addition to conducting classes at Sacred Heart Academy and the Ellen Erma Flanedy Dance Studio. As a public servant, she supported her husband's campaigns and political terms, including his 24-year period representing Kentucky's Third Congressional District in the United States House of Representatives. Her most beloved role was that of mother and grandmother. She made Christian love the heart of her family life, and served as an active member of Our Mother of Sorrows parish.

Throughout their lives, Ron and Helen prayed together for guidance. Ron notes that in today's busy world, many find it hard to reserve time for prayer, but The Patch always does. He admires the way the organization seeks the Lord's direction while improving troubled lives.

"The Patch takes lives that are broken and battered and reclaims them," he says. "People who have been turned away by society, they re-mold them like Michelangelo would mold a piece of clay into David or the Pieta."

The funds provided by the Helen Dillon Mazzoli Overall Mission Endowment Fund empower The Cabbage Patch to continue to create masterpieces from the potential of at-risk children and families. We are grateful for the legacy of opportunity that was created from Helen's beautiful life.

For information about establishing a named fund at The Patch or if you would like to make a donation in memory of Helen, please contact Jennifer Scott at jscott@cabbagepatch.org or (502) 753-4446.

# **FAMILY SERVICE SPOTLIGHT:**

# **PROVIDING A SAFE HAVEN**

"Deshonna" is a single parent with a daughter who benefits from the recreation and educational programs offered for at-risk youth at The Patch. Deshonna is a student at JCTC and works full-time for the Health Department, but her hourly wage is still \$10 lower than a living wage for a single parent. However, her wages are too high to qualify for programs such as SNAP (i.e. "Food Stamps").



Parents and volunteers enjoy a Patch Parents event.

Recently, she called our Family Services department in order to ask if she was eligible to receive some financial assistance for her LG&E bill. After the phone call, our Family Services Specialist got curious about what crime was like in her neighborhood so he plugged in her address on the police department's crime mapping website.

In a 6-day period of time, within  $\frac{1}{2}$  mile of her home, there were 8 drug offenses, two harassment and assault charges, one possession of a handgun by a convicted felon and two automobile break-ins.

The Cabbage Patch provides a safe haven for families living in troubled neighborhoods. The resources that you help provide when you support The Patch are essential to improving the quality of life. Parents like Deshonna are grateful that you sympathize with their challenges and provide them with a place of hope.









Total Individuals Served in Family Services



\*Name changed to protect the privacy of the people we serve. Photo for illustrative purposes only.

# MAJOR VERNON W. WOLFORK IV



Before Major Vernon W. Wolfork IV became a decorated military officer, he was a kid at The Cabbage Patch, enjoying camping and canoeing along with all of the other character-building programs offered. Vernon was a regular in the Leadership Development program, and true to its name, the program helped him learn to become a leader. His first job was in The Patch's Fun Club, and he has fond memories of the mentorship offered by Mr. Chin and Mr. Napier. When Vernon graduated from high school in 1997, he continued to volunteer at The Patch and serve as a role model for the next generation of children.

Vernon's life after The Patch has been full of accomplishments. He enlisted in the Army after high school and was deployed to Bosnia in 1999. Upon his return, he attended Western Kentucky University before transferring to the University of Louisville, where he graduated with a Bachelor of Science and received an ROTC commission in 2004. His military achievements include leading his unit through mobilization and deployment to Iraq in 2011, earning the Military Outstanding Volunteer Service Medal, two Army Commendation Medals, the Bronze Star, the Meritorious Unit Citation and a Combat Action Badge. His most recent promotion, to the rank of Major, took place in 2016.

Vernon and his wife Tiffany met during his studies at Western Kentucky University, and they married in 2003. They are the proud parents of three boys. Vernon now has the opportunity to pass on the values that he learned at The Patch to his own children, just as he did for The Patch kids when he volunteered for our programs years ago.



# **VOLUNTEER SPOTLIGHT:**

# LARRY CASHEN

Children who are outstanding participants in our Safe Urban Biking program are rewarded with invitations to participate in our 100-mile biking and camping trips! These excursions are life-changing opportunities for urban youth to experience nature and see historically significant sites. With these trips, children sign up for fun, but they are prepared to handle challenges. They know how to repair their bikes, what to do in case of inclement weather and how to help their fellow travelers accomplish their goals.



Cabbage Patch Board member and volunteer Larry Cashen is one of the group leaders who exemplifies the values of teamwork and perseverance during the bike travel adventures. In the summer of 2016, Larry led a group of young bikers through a trail riddled with storm damage. As he navigated downed trees and other debris, he helped children lift their bikes over obstacles while keeping them calm and focused! He showed the children through his actions that when you have tenacity and overcome your worries, you can accomplish any goal.

#### Larry says:

"Serving on The Cabbage Patch board is an honor. The Patch is all about the kids; it exists to serve. And I think it is important to try to actually connect with the kids. For me the easiest way is to go on the bike camping trip to D.C. or a weekend at Tim Horton camp. Those events require you to mix it up with the kids.

"The Patch is all about the kids..."

- Larry Cashen

At the campsite in West Virginia there were a number of large healthy free range chickens wandering around the camp. Several of the kids were very wary of the chickens to the point of actually being a bit afraid of them. That surprised me until I realized these kids had never been around such a bird. These are city kids experiencing the country for the first time. It was fun to watch their reactions."

We are thankful for Larry's many volunteer contributions to the Recreation/Youth Development program. By volunteering for camps and excursions, he has provided guidance to at-risk youth and is a wonderful role model for children in need of structure, confidence and adventure.

Do you have talents you would like to share with us? Contact our Program Director, Rod Napier, rnapier@cabbagepatch.org.



# **FISCAL YEAR BUDGET:**

Our Mission:

The Cabbage Patch Settlement House is a local, nonprofit Christian organization. Our mission is to equip and empower at-risk children, youth and their families to be self-sufficient by helping them maximize their economic, educational, emotional, moral, physical, social and spiritual potential. In 2016, "The Patch" celebrated its 106th year of profoundly changing lives.

# The Cabbage Patch Team

19 full-time staff

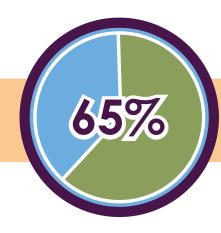
11 part-time staff

91% of current full-time program and senior management staff have advanced degrees.

# In our service area:







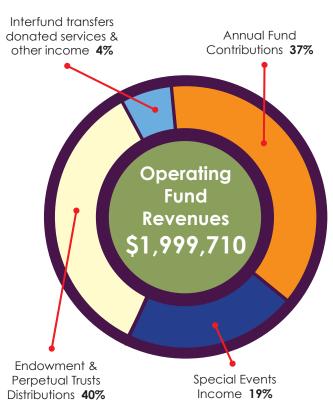
65% of households earn less than \$30,000 per year



54% of those 25 or older have a high school equivalency or less

THE CABBAGE PATCH SETTLEMENT HOUSE, INC. OPERATING FUND REVENUES AND EXPENSES

Fiscal Year May 1, 2015 - April 30, 2016



Oppor	reation/Youth Deve tunities, Counseling (Recreation/Yout tional Opportunities, C	elopment, Educo g & Family Service h Development,	es) <b>68%</b>
	Oper	ating	
	Fur Expe \$2,02	nd nses	
Donated Services 2%	Special Events	Fundraising	General & Administrative Expenses 13%
	Expenses 8%	Expenses <b>9%</b>	

Direct Program Expenses:

Operating Fund Revenues	Amount
Annual Fund Contributions	\$727,277
Special Events Income	\$384,707
Endowment & Perpetual Trusts Distributions	\$802,287
Interfund transfers, donated services & other income	\$85,439
Total Operating Fund Revenues	\$1,999,710

Operating Fund Expenses	Amount
Direct Program Expenses: (Recreation/Youth Development, Educational Opportunities, Counseling & Family Services)	\$1,379,927
General & Administrative Expenses	\$265,544
Fundraising Expenses	\$179,990
Special Events Expenses	\$158,833
Donated Services	\$42,282
Total Operating Fund Expenses	\$2,026,576

Total Assets at April 30, 2016 were \$23,705,454 (including \$5,777,680 in Property & Equipment [net of depreciation] and \$17,311,281 in Endowments/Investments/Perpetual Trusts.) Total net revenue for all funds for the fiscal year ended April 30, 2016 was \$1,008,074 (Annual fund revenues of \$1,999,710; Contributions to endowments & property funds of \$203,102; Net endowment/perpetual trusts investment income/gains [losses] of [\$1,189,557] and other revenues [expenses] of [\$5,181]).

Total expenses for all funds for the fiscal year ended April 30, 2016 was \$2,293,762 including Depreciation expense of \$257,357.

The Cabbage Patch is a BBB Accreditied Charity meeting all 20 Standards for Charity Accountability and adheres to Generally Accepted Accounting Principles (GAAP). The Patch has a 4-star rating from Charity Navigator.





# **CHRISTMAS & HOLIDAY HONORARIUMS**

The Cabbage Patch wishes to thank the following individuals who played a significant role in planting seeds of hope and change in those we serve.

# **Community Members**

The Cabbage Patch thanks the following Community Members for lending their time and talents to board committees and special projects in 2016.

Monica Brown	James Giesel	Reginald Meeks	Frances Scholtz
Ginny Brown	Kate Gray	Lisa Mills	Robin Seiler
Rob Crady	Kate Holwerk	Mary Lee O'Bryan	Susan Snyder
Joe Dalton	Megan Imel	Junius Prince	Susan Staples
Evie Edinger	Emily Lawrence	Rebecca Reed	Amy Stemmle
John Fischbach	Merabeth Martin	Jeff Roberts	Jennifer Weaver
Mary Gerstle	James Mauch	Henry Sanders	

# **New Board Members**

The Cabbage Patch welcomes the following individuals, who were elected to three-year terms on the Board of Directors, effective January 2017:

Anita Barbee, Ph.D. Frances M. Scholtz Alex D. Croft Robin Seiler Mike Fallot Fiona Starks Margaret Horlander Steve Stowers **Brian Howell** Chris Whelan

# **Past Board Members**

Thank you to the following hard-working individuals who rotated off the Board of Directors at the end of 2016:

Gregory P. Braun Walt Kunau James E. Brown Chambers Boyd Moore Bill Creason K. Michael Roberts Bill Faris Ray Scholtz Steve Kelly



## The following gifts were given by donors in honor Family & Friends during the 2016 Christmas Holiday.

Given by Anonymous Mr. and Mrs. David E. Brewer Given by Mr. and Mrs. Walter Baker, Jr. Mrs. P. A. Dahm

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Leslie Scanlon

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Given by Mr. and Mrs. William D. Grubbs The Richard Clay Family

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Given by Cheryl Gurr

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### Thank you to the following donors who made gifts to The Cabbage Patch in honor of others from November 1, 2016 to April 30, 2017.

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Mr. Jim Thomas

## Thank you to the following donors who made gifts to The Cabbage Patch in memory of others from November 1, 2016 to April 30, 2017.

Margaret E. Abbott Gary & Sue Russell

Ms. Lillian Bassett

Coe E. Absher Cliff and Shirley Rose Alvey Charles F. Allen

Mrs. Lois C. Allen Leo & Della Alvev Cliff and Shirley Rose Alvey

Harda Batemar Wallace Bateman Mr. Kurt H. Broecker

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Sarah and Tom Thornton Mrs. Elizabeth Davies Buchanan

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#### the wedding of Nancy Dudley and Walter Ostertag Ms. Jennifer Scott the 90th birthday of Mrs. Harriett Engelhard

**SPECIAL HONORS** 

Mrs. Eunice F. Blocker Sissy Lanier Fllen Rudd

the continuing service of Rev. J. Tracy Holladay Mr. Luke Hollada

the birthday of Peggy Chandler Kearns Ms Mary McFarland

the 80th birthday of Mr. Larry McCoy Terrence and Martha McCov

the birthday of Dr. C. Ray Potts Dr. and Mrs. Jud Cuttino in Christmas memory of Eric W. Singe

Margaret Wadlington the birthday of Mrs. Edith M. Wells

Mrs. Marie T. Derina

Mrs. Patricia D. West in memory of the birthday of Polly Williams

Mrs. Margaret S. Cregor Linda Dabney Julie and Fred Davis Mr. Howard Davis Mr and Mrs John I Davis III Anita L. Dephtereos Mrs. Victor H. Engelhard, III Mr. Stephen C. Gault James and Grace Giesel Mrs. Marv Jo Gillim Mr. and Mrs. Edward Glasscock The Louisville District Golf Association Sissy and Joe Helm Frances Heyburn Mr. James L. Hill Nini and Jeff Hillebrand Betty and David Jones, Sr. Malcolm and Bill Kelly Ms. Nancy Lampton Anne A. Lewis Lawrence and Barrie Lewis Jennifer and Charles Marsh

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Mr. Earl W. New Mrs. Linda G. New

Karen Buchanan and Richard Meyer **Toyce Francis Smith** Ms Beverly I Knoop

Mr. Ronald R. Snyder Sarah Snyder

Mr. Edward R. Swartz

Mr. John A. Stough, Sr. Mr. and Mrs. Sidney Anderson, Jr. Betty H. Schwartzel Bill and Virainia Vail

Martha A. Swartz Mr. Thomas S. Tate Mrs. Maragret S. Cregor Ms Edith N Wombwell Harold Thomas Taylor

Vicki Taylor James Caroline Clay Vitale Edie Wells and Family

# NAMED ENDOWMENTS

John L. & Lucy L. Milton Irrevocable Charitable Trust Louise Marshall Trust Under Will

#### Overall Mission Support Endowment Funds

Joe Burks, Sr. and Lloyd "Pappy" Redman Memorial Cyrus "Russ" Day

Harold Hawkins

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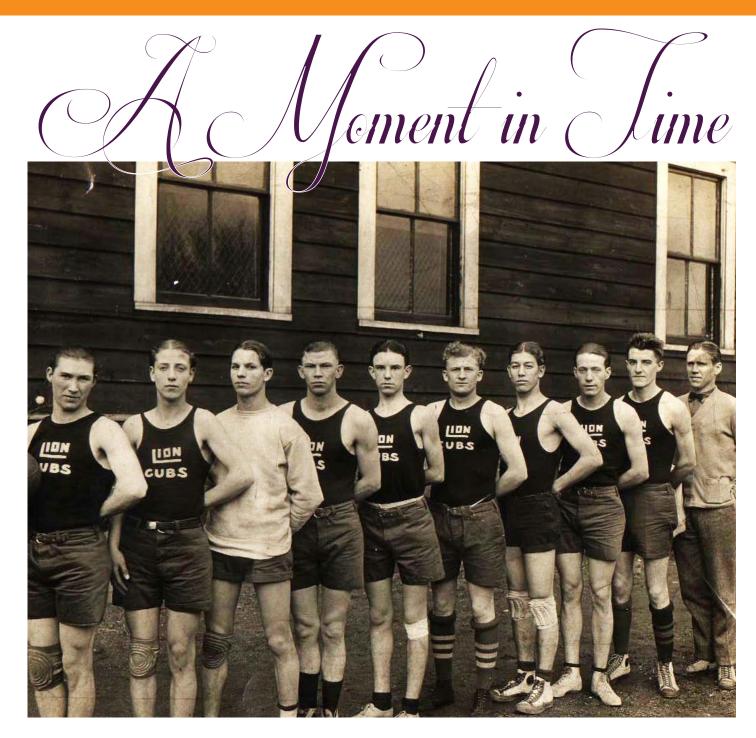
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All gifts are deeply appreciated. If through an error any names were omitted, please accept our apology. Please contact The Cabbage Patch so that the appropriate corrections can be made

LOUISVILLE, KENTUCKY 40208



For many children, all they need to hear is that The Cabbage Patch has a gym where they can play basketball, and they are ready to sign up! The Recreation/Youth Development Program establishes values like teamwork, confidence and ambition and presents the opportunity for staff members to develop mentoring relationships with members. Here, we see The Cabbage Patch basketball team in 1925!



1413 SOUTH SIXTH STREET LOUISVILLE, KENTUCKY 40208 CABBAGEPATCH.ORG 502.634.0811 The Cabbage Patch is a Louisville charity meeting the needs of local at-risk children and families. Because The Cabbage Patch is not a Metro United Way agency and chooses not to participate in funding streams that can create dependency, such as government grants, we must rely on individual donors like you to finance our programs. **Won't you please help by giving generously?** 

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# 14th Annual Cabbage Patch Auction



Thursday, September 14, 2017
The Olmsted
3701 Frankfort Avenue

Presented by



5:30 p.m. Silent Auction and Cocktail Reception 7:00 p.m. Live Auction and Dinner

Full Complimentary Bar Sponsored by



Purchase tickets online: www.CabbagePatch.org/Special-Events/Auction